

SNAPSHOT of HOME Program Performance--As of 12/31/10 **Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------------|---------------|------------------------------|---------|---------|
| | | | | | Group | A | Overall |
| Program Progress: | | | PJs in State: 10 | | | | |
| % of Funds Committed | 91.98 % | 95.02 % | 9 | 96.48 % | 19 | 16 | |
| % of Funds Disbursed | 83.92 % | 88.81 % | 8 | 89.00 % | 19 | 22 | |
| Leveraging Ratio for Rental Activities | 3.79 | 3.52 | 5 | 4.81 | 44 | 41 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 79.32 % | 88.28 % | 9 | 83.25 % | 22 | 20 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 32.32 % | 65.01 % | 10 | 70.99 % | 2 | 5 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 73.10 % | 73.52 % | 5 | 81.75 % | 25 | 22 | |
| % of 0-30% AMI Renters to All Renters*** | 24.19 % | 31.45 % | 8 | 45.84 % | 8 | 15 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 99.86 % | 95.43 % | 4 | 96.12 % | 77 | 58 | |
| Overall Ranking: | | | In State: 7 / 10 | | Nationally: 10 15 | | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$8,686 | \$13,925 | | \$27,889 | 2,071 Units | 63.80 % | |
| Homebuyer Unit | \$15,268 | \$16,997 | | \$15,632 | 452 Units | 13.90 % | |
| Homeowner-Rehab Unit | \$27,667 | \$28,393 | | \$21,037 | 561 Units | 17.30 % | |
| TBRA Unit | \$6,241 | \$1,662 | | \$3,206 | 164 Units | 5.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Atlanta GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$33,695 | \$151,804 | \$28,044 |
| State:* | \$53,372 | \$70,336 | \$29,451 |
| National:** | \$99,461 | \$78,568 | \$23,907 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|---|
| PJ: | 2.2 % |
| National Avg: | 1.2 % |

R.S. Means Cost Index: 0.9

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|--|
| White: | 6.2 | 10.8 | 1.6 | 0.0 |
| Black/African American: | 91.3 | 87.4 | 98.4 | 98.6 |
| Asian: | 0.1 | 0.9 | 0.0 | 1.4 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.1 | 0.2 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|---|---|---|---|
| Hispanic | 2.1 | 0.7 | 0.0 | 0.0 |
|----------|---|---|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|--|
| 1 Person: | 58.4 | 48.9 | 35.5 | 3.5 |
| 2 Persons: | 20.6 | 16.2 | 44.7 | 26.6 |
| 3 Persons: | 16.7 | 19.5 | 11.8 | 21.7 |
| 4 Persons: | 3.3 | 9.1 | 5.2 | 23.8 |
| 5 Persons: | 1.0 | 4.0 | 1.2 | 14.0 |
| 6 Persons: | 0.1 | 2.0 | 0.5 | 6.3 |
| 7 Persons: | 0.0 | 0.2 | 0.5 | 2.8 |
| 8 or more Persons: | 0.0 | 0.2 | 0.5 | 1.4 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|--|
| Single/Non-Elderly: | 55.2 | 51.8 | 10.7 | 0.7 |
| Elderly: | 18.8 | 1.5 | 81.5 | 0.0 |
| Related/Single Parent: | 17.6 | 34.7 | 3.9 | 90.2 |
| Related/Two Parent: | 2.8 | 8.8 | 3.2 | 9.1 |
| Other: | 5.7 | 3.1 | 0.5 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 52.7 | 0.2 [#] |
| HOME TBRA: | 1.9 | |
| Other: | 5.8 | |
| No Assistance: | 39.6 | |

of Section 504 Compliant Units / Completed Units Since 2001 89

* The State average includes all local and the State PJs within that state

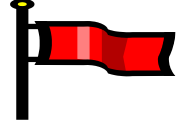
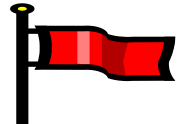
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Atlanta State: GA Group Rank: 10
 (Percentile)
 State Rank: 7 / 10 PJs Overall Rank: 15
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 77.87% | 79.32 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 53.90% | 32.32 |  |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 73.1 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.09% | 99.86 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.415 | 2.77 |  |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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